MSA Eligible Projects, 2010-2011

(Amounts reflected in thousands)

2010 2011 AVAII APLE \$0 \$0

AVAILABLE \$0 \$0

\$0

RED 1	LINE	indicates	cut off	for	funded	projects
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Blue highlighting indicates CIB funding also required

Orange font = CIB committee recommended funding in different year(s) than originally requested

Green font = CIB committee recommended funding at a different level than originally requested

Task Force Rank Log No.		Project	MSA		TOTAL MSA	TOTAL COST	ADDITIONAL (Matching, etc.
	E og 1 to	110,000	2010	2011		0051	(ivanvening) ve
2	SU- 1302343	Hamline Avenue Reconstruction over Ayd Mill Road	500	0	500	4,900	4,400
5	SU- 0102267	Burns Avenue Lighting - Suburban to Ruth	126		126	147	21
9	SU- 0202362	Phalen Village Left Turn Lanes	500		500	500	0
11	SU- 5502342	Lexington Bikeway and Bridges	250		250	1,570	1,320
12	SU- 1202346	Raymond Avenue Traffic Calming - University to Hampden		164	164	190	26
16	SU- 5502232	Saint Paul Arterial Roadway Traffic Flow Improvements	735		735	2,075	1,340
19	SU- 1702332	Kellogg Boulevard Bridge Reconstruction at Market Street	661		661	2,711	2,050
20	SU- 1402282	Fairview Avenue Reconstruction - Randolph to St. Clair	1,575		1,575	2,100	525
21	SU- 0302324	Kansas Avenue Reconstruction - Annapolis to Winona	151		151	200	49
22	SU- 0502326	Payne Avenue Reconstruction - Whitall to Cook	1,208		1,208	1,610	402
24	SU- 5502302	Fairview Avenue Reconstruction - St. Clair to Summit	•	1,575	1,575	2,100	525
26	SU- 1102323	Minnehaha Avenue Reconstruction- Prior to Fairview		825	825	1,100	275
27	SU- 0502269	Payne Avenue Reconstruction - Cook to Orange		1,051	1,051	1,400	349
29	SU- 0702327	Pierce Butler East Extension - Design (I) and ROW (I)	0	1,940	1,940	1,940	0
	Annual Program	Intersection Safety Improvements (combines two existing programs)	105	105	210	500	290
	Annual Program	Railroad Crossing Safety Improvements	40	40	80	100	20
_	Annual Program	MSA Contingency	149	300	449	449	0

		TOTAL CIB COMMITTEE FUNDING RECOMMENDATION	\$6,000,000	\$6,000,000	-		
Proje	ects CIB Committee	did not Recommended for Funding:					
23	SU- 0102325	Battle Creek Road Reconstruction Lower Afton to Upper Afton		1,951	1,951	2,600	649
25	SU- 1102303	Hamline Avenue Reconstruction - University to Minnehaha		1,575	525		2,100
28	SU- 5502503	Rice Street Bridge, Sidewalk, and Lighting Project	1,219		1,219	1,625	406
30	SU- 0802643	Western Avenue Streetscape Improvements	975	451	1,426	1,900	474
31	SU- 1102542	Snelling Avenue Green Streets - Phase 1	300		300	800	500
36	SU- 0402549	East 6th Street Lighting (Hope to Johnson Parkway)	401		401	464	63
37	SU- 1502487	Shepard Road from 35E to the River Blvd.	1,500		1,500	2,000	500
38	SU- 0502546	Parkway, Wheelock and Edgerton Intersection Redesign	50		50	50	0
42	SU- 0302345	Wabasha Street Bike Lanes	1,553		1,553	1,588	35
43	SU- 5502543	Phalen/Johnson Turn Signal	35		35	35	0
44	SU- 5502402	Trout Brook Boulevard Construction	1,300	2,000	3,300	3,300	0
45	SU- 1702268	Lowertown Street Lighting Improvements		123	123	338	215
47	SU- 6602382	Right-of-Way Acquisition Program	250		250	500	250
51	SU- 1602603	Grand Avenue Lamping Project	101		101	250	149

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Green font = CIB committee recommended fundi	ng at a different level than originally requested					
Task Force				TOTAL	TOTAL	ADDITIONAL
Rank Log No.	Project	MSA		MSA	COST	(Matching, etc.)
		2010	2011			
-	-					-
	TOTAL MSA PROPOSALS	\$13,390,000	\$11,655,000	=		
	MSA FUNDS AVAILABLE	\$6,000,000	\$6,000,000	- .		
	LESS ANNUAL PROGRAMS	\$294,000	\$445,000	_		
1	TOTAL AVAILABLE FOR ALLOCATION	\$5,706,000	\$5,555,000	_		

TWO YEAR TOTAL \$11,261,000

RED LINE indicates cut off for funded projects